

TABLE 40 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$566,895	\$130,621	\$325,775	\$0	\$332,563	\$0	\$1,355,854	\$5,807,648
CLINTON	\$0	\$0	\$338	\$39,403	\$981	\$6,108	\$5,500	\$52,330	\$513,125
OAK RIDGE	\$29,861	\$722,403	\$257,678	\$97,235	\$0	\$248,327	\$220	\$1,355,724	\$5,357,838
BEDFORD COUNTY	\$0	\$562,692	\$108,769	\$276,066	\$0	\$202,298	\$21,593	\$1,171,418	\$4,700,776
BENTON COUNTY	\$36,991	\$234,006	\$100,893	\$31,857	\$22,000	\$66,063	\$48	\$491,858	\$1,695,734
BLED SOE COUNTY	\$32,227	\$83,067	\$19,082	\$71,089	\$0	\$25,415	\$0	\$230,880	\$1,297,025
BLOUNT COUNTY	\$44,272	\$629,920	\$237,084	\$257,709	\$85,942	\$313,488	\$22,800	\$1,591,215	\$8,021,356
ALCOA	\$0	\$210,460	\$71,561	\$271,739	\$491	\$46,668	\$78,679	\$679,597	\$1,679,632
MARYVILLE	\$87,775	\$238,039	\$130,775	\$286,309	\$6,251	\$85,686	\$4,352	\$839,187	\$2,980,970
BRADLEY COUNTY	\$55,962	\$448,173	\$162,139	\$25,716	\$0	\$369,357	\$4,902	\$1,066,249	\$5,109,271
CLEVELAND	\$62,289	\$341,425	\$163,530	\$292,494	\$61	\$172,270	\$1,271	\$1,033,340	\$3,385,607
CAMPBELL COUNTY	\$42,459	\$276,546	\$129,908	\$137,562	\$0	\$33,496	\$0	\$619,971	\$3,641,023
CANNON COUNTY	\$0	\$102,013	\$36,116	\$47,665	\$0	\$43,469	\$169	\$229,432	\$1,167,042
CARROLL COUNTY	\$0	\$54,228	\$10,284	\$13,114	\$0	\$4,283	\$517	\$82,426	\$203,326
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$20,800	\$0	\$526	\$0	\$21,326	\$374,488
*HUNTINGDON	\$32,408	\$39,243	\$11,353	\$49,539	\$0	\$14,765	\$12,978	\$160,286	\$788,123
*MCKENZIE	\$0	\$69,606	\$10,290	\$90,679	\$0	\$19,717	\$0	\$190,292	\$698,122
*S. CARROLL	\$16,337	\$0	\$2,565	\$15,127	\$0	\$476	\$183	\$34,688	\$182,068
*W. CARROLL	\$39,757	\$25,984	\$12,457	\$16,894	\$0	\$45,086	\$621	\$140,799	\$595,354
CARTER COUNTY	\$41,303	\$279,599	\$135,001	\$250,115	\$0	\$23,229	\$2,873	\$732,120	\$3,322,267
ELIZABETHTON	\$35,797	\$126,798	\$60,812	\$172,679	\$0	\$3,188	\$426	\$399,701	\$1,481,788
CHEATHAM COUNTY	\$50,458	\$306,407	\$77,873	\$262,329	\$94,921	\$121,722	\$13,058	\$926,768	\$4,094,965
CHESTER COUNTY	\$0	\$132,608	\$15,974	\$83,643	\$0	\$93,334	\$29	\$325,588	\$1,465,170
CLAIBORNE COUNTY	\$0	\$385,429	\$52,340	\$348,244	\$0	\$0	\$7,496	\$793,509	\$2,830,768
CLAY COUNTY	\$20,952	\$72,900	\$12,879	\$16,252	\$0	\$31,473	\$542	\$154,998	\$951,387
COCKE COUNTY	\$41,988	\$174,055	\$82,915	\$72,218	\$0	\$173,303	\$1,374	\$545,853	\$2,887,512
NEWPORT	\$0	\$0	\$0	\$241,065	\$0	\$10,602	\$1,098	\$252,765	\$674,972
COFFEE COUNTY	\$49,385	\$205,317	\$78,986	\$48,169	\$0	\$169,180	\$1,558	\$552,595	\$2,178,594
MANCHESTER	\$0	\$93,443	\$33,787	\$52,989	\$0	\$45,291	\$3,593	\$229,103	\$922,842
TULLAHOMA	\$0	\$404,732	\$114,756	\$418,601	\$0	\$8,200	\$0	\$946,289	\$3,345,007
CROCKETT COUNTY	\$0	\$108,264	\$31,898	\$80,932	\$0	\$87,308	\$7,813	\$316,215	\$1,242,334
ALAMO	\$0	\$0	\$0	\$30,363	\$0	\$0	\$5,711	\$36,074	\$234,202
BELLS	\$0	\$0	\$0	\$22,258	\$0	\$12	\$0	\$22,270	\$189,429
CUMBERLAND COUNTY	\$43,923	\$385,374	\$130,952	\$252,415	\$24,913	\$180,919	\$12,160	\$1,030,656	\$4,950,469
DAVIDSON COUNTY	\$272,034	\$8,411,260	\$3,428,545	\$1,084,198	\$307,587	\$3,737,010	\$12,431	\$17,253,065	\$74,971,999
DECATUR COUNTY	\$0	\$54,118	\$5,667	\$61,526	\$0	\$12,092	\$1,259	\$134,662	\$849,235

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DEKALB COUNTY	\$46,122	\$86,922	\$27,714	\$14,367	\$0	\$101,079	\$597	\$276,801	\$1,342,702
DICKSON COUNTY	\$67,870	\$576,731	\$182,994	\$300,207	\$0	\$2,432	\$3,044	\$1,133,278	\$5,552,172
DYER COUNTY	\$51,605	\$327,165	\$81,278	\$402,949	\$8,021	\$235,479	\$890	\$1,107,387	\$3,122,584
DYERSBURG	\$0	\$0	\$0	\$350,491	\$14,776	\$134,159	\$89,264	\$588,690	\$3,042,110
FAYETTE COUNTY	\$47,446	\$268,684	\$93,958	\$83,111	\$0	\$92,622	\$1,676	\$587,497	\$2,265,450
FENTRESS COUNTY	\$29,650	\$45,228	\$8,482	\$43,601	\$102,204	\$18,000	\$7,463	\$254,628	\$1,295,243
FRANKLIN COUNTY	\$58,987	\$591,124	\$223,218	\$674,565	\$0	\$40,742	\$254	\$1,588,890	\$4,957,677
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$49,285	\$15,325	\$30,000	\$0	\$0	\$42,450	\$137,060	\$847,714
*MILAN	\$40,436	\$72,514	\$30,646	\$100,556	\$0	\$31,961	\$802	\$276,915	\$1,200,706
*TRENTON	\$0	\$58,706	\$4,473	\$38,980	\$10,333	\$44,764	\$6,082	\$163,338	\$846,273
*BRADFORD	\$28,450	\$0	\$8,909	\$34,701	\$0	\$11,050	\$3,747	\$86,857	\$340,394
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$206,892	\$0	\$143,334	\$6,762	\$356,988	\$1,556,453
GILES COUNTY	\$45,214	\$202,048	\$81,046	\$330,124	\$66,057	\$119,624	\$33,538	\$877,651	\$3,053,262
GRAINGER COUNTY	\$59,982	\$160,367	\$41,218	\$50,180	\$0	\$10,056	\$32,906	\$354,709	\$1,615,332
GREENE COUNTY	\$38,688	\$271,413	\$112,036	\$239,414	\$14,858	\$26,378	\$13,837	\$716,624	\$3,645,973
GREENEVILLE	\$0	\$166,990	\$67,789	\$229,294	\$294	\$10,314	\$4,730	\$479,411	\$2,392,947
GRUNDY COUNTY	\$0	\$111,026	\$16,789	\$77,131	\$0	\$77,253	\$0	\$282,199	\$1,303,560
HAMBLEN COUNTY	\$48,231	\$535,698	\$214,778	\$369,614	\$81,592	\$26,635	\$1,937	\$1,278,485	\$5,954,024
HAMILTON COUNTY	\$324,188	\$3,282,998	\$1,478,996	\$1,537,028	\$0	\$320,816	\$5,447	\$6,949,473	\$28,543,033
HANCOCK COUNTY	\$15,234	\$0	\$1,301	\$63,154	\$0	\$114	\$0	\$79,803	\$531,536
HARDEMAN COUNTY	\$24,646	\$209,847	\$72,992	\$162,040	\$1,174	\$107,293	\$5,884	\$583,876	\$2,326,543
HARDIN COUNTY	\$38,160	\$118,803	\$61,155	\$87,330	\$63,954	\$35,506	\$1,396	\$406,304	\$2,260,336
HAWKINS COUNTY	\$35,280	\$469,629	\$168,841	\$26,898	\$0	\$92,320	\$38,860	\$831,828	\$4,266,397
ROGERSVILLE	\$0	\$24,419	\$4,956	\$42,885	\$0	\$558	\$0	\$72,818	\$333,221
HAYWOOD COUNTY	\$41,234	\$116,653	\$46,434	\$299,964	\$0	\$37,151	\$3,047	\$544,483	\$1,962,251
HENDERSON COUNTY	\$25,304	\$81,936	\$32,699	\$157,833	\$0	\$70,173	\$15,915	\$383,860	\$2,025,918
LEXINGTON	\$33,620	\$22,506	\$8,660	\$219,557	\$0	\$9,043	\$4,490	\$297,876	\$999,659
HENRY COUNTY	\$44,439	\$194,642	\$43,279	\$99,550	\$0	\$159,350	\$3,150	\$544,410	\$1,899,033
*PARIS	\$58,004	\$69,208	\$32,514	\$47,731	\$5,111	\$23,226	\$0	\$235,794	\$921,893
HICKMAN COUNTY	\$45,620	\$123,668	\$33,028	\$717,026	\$5,000	\$39,599	\$50	\$963,991	\$2,884,532
HOUSTON COUNTY	\$93,145	\$0	\$7,292	\$110,499	\$0	\$4,481	\$0	\$215,417	\$939,869
HUMPHREYS COUNTY	\$0	\$222,962	\$56,564	\$103,235	\$0	\$85,830	\$168	\$468,760	\$1,848,355
JACKSON COUNTY	\$35,943	\$41,669	\$11,505	\$46,733	\$0	\$40,889	\$662	\$177,401	\$930,821
JEFFERSON COUNTY	\$51,851	\$280,886	\$136,373	\$158,863	\$0	\$150,964	\$16,250	\$795,187	\$4,024,457
JOHNSON COUNTY	\$0	\$86,160	\$28,021	\$22,506	\$0	\$111,847	\$2,220	\$250,754	\$1,850,771

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KNOX COUNTY	\$0	\$7,403,857	\$1,736,958	\$666,714	\$0	\$2,792,063	\$9,763	\$12,609,355	\$41,293,462
LAKE COUNTY	\$31,101	\$21,273	\$5,345	\$34,931	\$0	\$17,955	\$0	\$110,605	\$771,921
LAUDERDALE COUNTY	\$0	\$192,602	\$58,201	\$299,148	\$0	\$134,546	\$2,513	\$687,010	\$2,429,539
LAWRENCE COUNTY	\$38,303	\$145,858	\$66,423	\$199,094	\$0	\$216,508	\$628	\$666,814	\$3,659,663
LEWIS COUNTY	\$0	\$64,684	\$12,282	\$7,077	\$0	\$22,542	\$18	\$106,603	\$852,239
LINCOLN COUNTY	\$71,108	\$179,566	\$47,749	\$161,166	\$0	\$55,387	\$19,822	\$534,798	\$2,409,956
FAYETTEVILLE	\$0	\$56,061	\$13,446	\$23,157	\$845	\$7,064	\$4,380	\$104,953	\$556,295
LOUDON COUNTY	\$0	\$0	\$0	\$162,809	\$0	\$0	\$0	\$162,809	\$2,430,286
LENOIR CITY	\$0	\$101,476	\$23,070	\$140,432	\$0	\$90,695	\$2,050	\$357,723	\$1,646,783
MCMINN COUNTY	\$39,136	\$241,963	\$98,750	\$109,000	\$0	\$160,821	\$103,761	\$753,431	\$3,520,394
ATHENS	\$46,319	\$67,106	\$38,401	\$94,425	\$2,497	\$91,838	\$1,268	\$341,854	\$1,002,521
ETOWAH	\$0	\$0	\$0	\$12,876	\$0	\$0	\$0	\$12,876	\$219,735
MCNAIRY COUNTY	\$0	\$135,905	\$32,044	\$141,118	\$0	\$89,498	\$2,217	\$400,782	\$2,074,796
MACON COUNTY	\$36,723	\$188,176	\$29,716	\$118,900	\$0	\$94,377	\$1,472	\$469,364	\$2,210,859
MADISON COUNTY	\$0	\$1,711,962	\$487,688	\$0	\$0	\$948,761	\$3,479	\$3,151,890	\$9,908,630
MARION COUNTY	\$0	\$187,500	\$67,140	\$64,632	\$0	\$133,198	\$731	\$453,201	\$2,665,461
*RICHARD CITY	\$0	\$0	\$0	\$28,704	\$95	\$4,308	\$0	\$33,107	\$274,631
MARSHALL COUNTY	\$0	\$399,285	\$132,126	\$603,677	\$0	\$32,319	\$2,742	\$1,170,149	\$4,181,821
MAURY COUNTY	\$5,479	\$594,427	\$188,558	\$202,146	\$0	\$221,560	\$375	\$1,212,545	\$6,445,583
MEIGS COUNTY	\$0	\$54,909	\$3,919	\$76,058	\$0	\$0	\$1,640	\$136,526	\$845,573
MONROE COUNTY	\$43,013	\$261,324	\$120,678	\$218,691	\$0	\$342,372	\$29	\$986,107	\$3,323,757
SWEETWATER	\$31,785	\$29,302	\$18,851	\$118,216	\$445	\$15,046	\$3,755	\$217,400	\$876,594
MONTGOMERY COUNTY	\$66,214	\$2,064,497	\$808,722	\$384,336	\$0	\$1,465,885	\$60,474	\$4,850,128	\$17,752,126
MOORE COUNTY	\$0	\$0	\$0	\$41,917	\$0	\$30,397	\$5,424	\$77,738	\$745,097
MORGAN COUNTY	\$43,663	\$123,465	\$23,406	\$271,328	\$0	\$404,592	\$55,511	\$921,965	\$2,485,501
OBION COUNTY	\$52,000	\$300,009	\$56,469	\$72,764	\$0	\$7,585	\$286	\$489,113	\$2,638,369
UNION CITY	\$45,386	\$112,422	\$74,188	\$80,693	\$1,126	\$5,565	\$23,797	\$343,177	\$1,091,610
OVERTON COUNTY	\$0	\$143,948	\$32,094	\$30,914	\$7,866	\$65,667	\$3,187	\$283,676	\$2,087,181
PERRY COUNTY	\$27,626	\$64,275	\$18,775	\$147,210	\$64,796	\$172,987	\$2,837	\$498,506	\$1,073,936
PICKETT COUNTY	\$29,697	\$34,760	\$9,049	\$34,097	\$0	\$11,531	\$5,249	\$124,383	\$508,725
POLK COUNTY	\$0	\$95,693	\$39,606	\$0	\$0	\$10,500	\$0	\$145,799	\$1,572,895
PUTNAM COUNTY	\$66,425	\$563,195	\$219,590	\$567,888	\$0	\$493,019	\$202	\$1,910,319	\$7,587,233
RHEA COUNTY	\$0	\$209,092	\$34,752	\$504,314	\$0	\$114,771	\$41,110	\$904,039	\$2,917,114
DAYTON	\$0	\$22,017	\$3,424	\$40,410	\$0	\$9,905	\$0	\$75,756	\$321,972
ROANE COUNTY	\$58,476	\$404,593	\$153,038	\$152,407	\$0	\$109,748	\$29,579	\$907,841	\$4,506,828
ROBERTSON COUNTY	\$62,808	\$456,738	\$123,094	\$961,123	\$0	\$39,358	\$0	\$1,643,121	\$6,070,601

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RUTHERFORD COUNTY	\$151,673	\$1,888,322	\$804,589	\$1,834,047	\$0	\$814,334	\$83,749	\$5,576,714	\$22,962,936
MURFREESBORO	\$60,026	\$359,487	\$146,688	\$493,174	\$0	\$177,713	\$18,259	\$1,255,347	\$5,691,300
SCOTT COUNTY	\$0	\$82,285	\$14,874	\$0	\$0	\$87,581	\$3,910	\$188,650	\$1,390,958
*ONEIDA	\$0	\$0	\$0	\$53,522	\$5,227	\$15,996	\$1,536	\$76,281	\$837,736
SEQUATCHIE COUNTY	\$33,071	\$87,491	\$40,244	\$605	\$0	\$18,605	\$5,530	\$185,546	\$1,181,671
SEVIER COUNTY	\$155,670	\$1,595,264	\$477,094	\$222,153	\$3,582	\$299,111	\$3,245	\$2,756,119	\$10,233,321
SHELBY COUNTY	\$216,830	\$4,344,394	\$1,161,208	\$1,398,537	\$0	\$500,965	\$328,222	\$7,950,156	\$25,503,734
MEMPHIS	\$2,035,308	\$13,425,878	\$4,658,847	\$3,935,889	\$175,002	\$6,246,002	\$681,108	\$31,158,034	\$113,319,064
SMITH COUNTY	\$57,533	\$138,639	\$54,674	\$98,928	\$0	\$43,817	\$0	\$393,591	\$1,795,409
STEWART COUNTY	\$43,202	\$186,722	\$55,498	\$43,523	\$0	\$101,014	\$3,774	\$433,733	\$1,758,206
SULLIVAN COUNTY	\$65,025	\$2,067,559	\$954,109	\$177,492	\$95,578	\$517,627	\$3,907	\$3,881,297	\$9,545,068
BRISTOL	\$43,491	\$476,344	\$197,997	\$203,391	\$155,352	\$111,329	\$3,949	\$1,191,853	\$3,129,987
KINGSPORT	\$61,404	\$610,980	\$279,607	\$367,408	\$0	\$456,721	\$5,962	\$1,782,082	\$5,394,066
SUMNER COUNTY	\$23,534	\$1,790,001	\$772,609	\$159,333	\$405,321	\$678,207	\$87,023	\$3,916,028	\$15,601,641
TIPTON COUNTY	\$61,200	\$644,037	\$245,983	\$30,966	\$0	\$187,095	\$584	\$1,169,865	\$4,798,202
TROUSDALE COUNTY	\$34,298	\$0	\$5,344	\$88,684	\$0	\$10,341	\$277	\$138,944	\$718,106
UNICOI COUNTY	\$45,760	\$172,466	\$74,292	\$101,175	\$19,324	\$50,915	\$0	\$463,932	\$1,692,666
UNION COUNTY	\$0	\$81,648	\$8,414	\$20,874	\$0	\$203,190	\$0	\$314,126	\$1,814,104
VAN BUREN COUNTY	\$32,110	\$0	\$4,955	\$33,044	\$0	\$18,234	\$0	\$88,343	\$552,937
WARREN COUNTY	\$76,792	\$507,678	\$119,222	\$94,903	\$0	\$371,422	\$5,790	\$1,175,807	\$4,155,636
WASHINGTON COUNTY	\$56,280	\$767,926	\$357,297	\$75,010	\$0	\$383,900	\$7,500	\$1,647,913	\$4,831,362
JOHNSON CITY	\$63,098	\$819,912	\$342,924	\$15,225	\$0	\$280,641	\$709	\$1,522,509	\$5,913,492
WAYNE COUNTY	\$0	\$138,724	\$23,747	\$135,931	\$0	\$6,810	\$228	\$305,440	\$1,634,353
WEAKLEY COUNTY	\$45,420	\$181,970	\$75,860	\$701,517	\$68,144	\$93,932	\$2,752	\$1,169,595	\$3,502,182
WHITE COUNTY	\$36,010	\$95,324	\$17,669	\$14,037	\$0	\$185,649	\$1,250	\$349,939	\$2,037,053
WILLIAMSON COUNTY	\$71,875	\$2,066,261	\$849,237	\$1,093,616	\$0	\$741,830	\$62,913	\$4,885,732	\$16,433,176
*FRANKLIN	\$59,270	\$139,722	\$58,653	\$91,055	\$42,163	\$46,064	\$5,558	\$442,485	\$3,313,810
WILSON COUNTY	\$38,000	\$572,551	\$255,358	\$88,496	\$0	\$705,636	\$0	\$1,660,041	\$7,708,501
*LEBANON	\$46,107	\$171,793	\$62,091	\$59,774	\$59,091	\$14,505	\$61,390	\$474,751	\$2,042,596
GRAND TOTAL	\$6,873,776	\$74,660,209	\$26,189,727	\$31,748,459	\$2,022,975	\$30,923,520	\$2,340,196	\$174,758,863	\$682,127,630